

Education

Organization: 710050

	2008/09 Actual	2009/10 Current	2010/11 Requested	2010/11 Recommended	Percent Change
Revenues					
1st 1/2% Sales Tax	\$3,914,523	\$3,898,401	\$3,781,757	\$3,723,404	-4.49%
1/4 Cent Sales Tax	385,979	362,500	350,037	327,993	-9.52%
Fines & Forfeitures	994,015	1,253,886	1,009,707	1,006,755	-19.71%
General Fund	34,654,232	34,223,321	35,109,678	34,634,444	1.20%
Total	\$39,948,749	\$39,738,108	\$40,251,179	\$39,692,596	-0.11%
Expenses					
Catawba County					
Base Budget	\$25,087,083	\$24,762,731	\$23,977,800	\$24,719,250	-0.18%
Fines & Forfeitures	697,003	885,003	710,325	707,250	-20.09%
Subtotal	\$25,784,086	\$25,647,734	\$24,688,125	\$25,426,500	-0.86%
Hickory City					
Base Budget	\$6,636,124	\$6,281,654	\$7,451,179	\$6,295,169	0.22%
Fines & Forfeitures	183,950	224,502	180,400	180,113	-19.77%
Subtotal	\$6,820,074	\$6,506,156	\$7,631,579	\$6,475,282	-0.47%
Newton-Conover					
Base Budget	\$4,033,191	\$4,039,837	\$4,016,919	\$4,171,463	3.26%
Fines & Forfeitures	111,398	144,381	118,982	119,351	-17.34%
Subtotal	\$4,144,589	\$4,184,218	\$4,135,901	\$4,290,814	2.55%
Catawba Valley Community College	\$3,200,000	\$3,400,000	\$3,795,574	\$3,500,000	2.94%
Grand Total	\$39,948,749	\$39,738,108	\$40,251,179	\$39,692,596	-0.11%